

Cromer Road Garden Project

Budget for Wild Garden and Growing area

Group	Item	Budget Cost	Cleo M Ltd	AP Gardens	Miracle-landscapes	Materials only	
Materials & labour	Clearing unwanted bushes/trees, removing stumps and ground preparation-area approx 450m2	2,500.00	4,200.00	2,850.00	3,000.00		
	Shed - purchase shed and volunteers for erection	1,200.00				1,200.00	
	Fencing & gate	1,000.00	864.00				
	Compost bins - volunteers	500.00				500.00	
	Paths & teaching spaces - area approx 114m2 - 100mm base and 50mm consolidated topping	9,000.00	10,212.00	11,280.00	10,524.00		
	Water collection - 2 water barrels for shed - volunteers	250.00				250.00	
	Pond liner/pond	2,500.00					
	Raised beds - purchase materials, volunteers for erection	2,500.00				2461.00	WoodBlocX supply

	Seating	1,500.00				1500.00
	Shrubs and seeds	350.00				
	Contingency	1,000.00				
		22,300.00	15276.00	14130.00	13524.00	5911.00
Equipment	Lessons - nets, gloves, lifting logs, bird boxes, maintenance tools, etc	750.00				